

## Housing that meets your needs

| Measure Name  | Portfolio Holder | AD/Director                      | Frequency | Targeted or Monitoring | Yearly Target | Local or Nationally set |
|---|------------------|----------------------------------|-----------|------------------------|---------------|-------------------------|
| Number of Homeless Households living in Temporary Accommodation (TA)                              | Cllr N Mawer     | Nicola Riley<br>Gordon Stewart   | Quarterly | Targeted               | <40           | Local                   |
| Homes improved through enforcement action   | Cllr N Mawer     | Nicola Riley<br>Gordon Stewart   | Quarterly | Monitoring only        | N/A           | N/A                     |
| Number of affordable homes delivered  | Cllr N Mawer     | David Peckford<br>Ian Boll       | Quarterly | Targeted               | 200           | Local                   |
| <b>New</b> - Homelessness cases successfully prevented rather than relief/main duty being applied | Cllr N Mawer     | Nicola Riley<br>Gordon Stewart   | Quarterly | Targeted               | 60%           | Local                   |
| <b>New</b> - Average time taken for new applications to be responded to within 15 working days    | Cllr N Mawer     | Nicola Riley<br>Gordon Stewart   | Quarterly | Targeted               | 15 days       | Local                   |
| Average time taken to process Housing Benefit New Claims and council tax reduction                | Cllr A Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Targeted               | 18 days       | Local                   |
| Average time taken to process Housing Benefit Change Events and council tax reduction (OFLOG)     | Cllr A Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Targeted               | 8 days        | Local                   |
| % of Major Planning Applications determined to National Indicator (OFLOG)                         | Cllr D Sames     | David Peckford<br>Ian Boll       | Quarterly | Targeted               | 60%           | National                |
| % of Non-Major Planning Applications determined to National Indicator (OFLOG)                     | Cllr D Sames     | David Peckford<br>Ian Boll       | Quarterly | Targeted               | 70%           | National                |

|  |              |                            |                                  |          |      |          |
|--|--------------|----------------------------|----------------------------------|----------|------|----------|
| % of Major Applications overturned at appeal (OFLOG)   | CLlr D Sames | David Peckford<br>Ian Boll | Quarterly                        | Targeted | 10%  | National |
| % of Non-Major Applications overturned at appeal (OFLOG)   | CLlr D Sames | David Peckford<br>Ian Boll | Quarterly                        | Targeted | 10%  | National |
| Net Additional Housing Completions to meet Cherwell's needs  | CLlr D Sames | David Peckford<br>Ian Boll | Biannual<br>September -<br>March | Targeted | 1142 | Local    |
| <b>New</b> - No. of building control full plans assessed within 5 weeks (or longer with applicant's agreement) | CLlr D Sames | David Peckford<br>Ian Boll | Quarterly                        | Targeted | 95%  | National |

### Supporting on Environmental Sustainability

| Measure Name                                 | Portfolio Holder | AD/Director           | Frequency | Targeted or Monitoring | Target | Local or Nationally set |
|--|------------------|-----------------------|-----------|------------------------|--------|-------------------------|
| % Waste Recycled & Composted (OFLOG)         | Cll A McHugh     | Ed Potter<br>Ian Boll | Quarterly | Targeted               | 56%    | Local                   |
| <b>New</b> - % reduction in fuel consumption | Cll A McHugh     | Ed Potter<br>Ian Boll | Annually  | Targeted               | 1%     | Local                   |

|  |              |                       |           |            |                     |            |
|--|--------------|-----------------------|-----------|------------|---------------------|------------|
| <b>New</b> - Residual household waste (kg) per household (OFLOG) | Cll A McHugh | Ed Potter<br>Ian Boll | Quarterly | Monitoring | N/A                 | N/A        |
| % of Climate Action Plan delivering to target                    | Cll A McHugh | Ed Potter<br>Ian Boll | Quarterly | Targeted   | 66%                 | Local      |
| % of missed waste containers                                     | Cll A McHugh | Ed Potter<br>Ian Boll | Quarterly | Monitoring | N/A                 | Nationally |
| <b>New</b> - Recycling Contamination rate (percentage) (OFLOG)   | Cll A McHugh | Ed Potter<br>Ian Boll | Quarterly | Monitoring | N/A                 | N/A        |
| <b>New</b> - Total Greenhouse gas emissions for the year         | Cll A McHugh | Ed Potter<br>Ian Boll | Annually  | Targeted   | 3900 tonnes of CO2e | Local      |

### An enterprising economy with strong & vibrant local centres

| Measure Name  | Portfolio Holder | AD/Director                      | Frequency | Targeted or Monitoring | Target | Local or Nationally set |
|---|------------------|----------------------------------|-----------|------------------------|--------|-------------------------|
| % of Council Tax collected, increase Council Tax Base (OFLOG)       | Cllr A Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Targeted               | 97.5%  | Local                   |
| <b>New</b> - Council Tax revenue per dwelling (OFLOG)               | Cllr A Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Monitoring             | N/A    | N/A                     |
| % of Business Rates collected, increasing NNDR Base (OFLOG)         | Cllr A Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Targeted               | 98.5%  | Local                   |
| No. of businesses engaged through UKSPF and REPF funded programmes. | Cllr D Ford      | Robert Jolley<br>Ian Boll        | Quarterly | Monitoring             | N/A    | Local                   |
| No. of residents engaged through UKSPF and REPF funded programmes.  | Cllr D Ford      | Robert Jolley<br>Ian Boll        | Quarterly | Monitoring             | N/A    | Local                   |

## Healthy, resilient, and engaged communities

| Measure Name  | Portfolio Holder | AD/Director                    | Frequency | Targeted or Monitoring | Target | Local or Nationally set |
|---|------------------|--------------------------------|-----------|------------------------|--------|-------------------------|
| Number of Visits/Usage of all leisure facilities in the district                          | Cllr N Simpson   | Nicola Riley<br>Gordon Stewart | Quarterly | Monitoring             | N/A    | N/A                     |
| Residents who have taken part in programmes contributing to improving health inequalities | Cllr N Simpson   | Nicola Riley<br>Gordon Stewart | Quarterly | Monitoring             | N/A    | N/A                     |
| % of due food hygiene inspections of premises rated A-D                                   | Cllr P Chapman   | Ian Boll<br>Tim Hughes         | Quarterly | Targeted               | 95%    | National                |
| Number of Illegal Fly Tips  | Cllr P Chapman   | Ian Boll<br>Tim Hughes         | Quarterly | Monitoring             | N/A    | N/A                     |

## Organisational health

| Measure Name  | Portfolio Holder  | AD/Director                      | Frequency | Targeted or Monitoring | Target | Local or nationally set |
|---|-------------------|----------------------------------|-----------|------------------------|--------|-------------------------|
| <b>New</b> – Non-ringfenced reserves as percentage of net revenue expenditure (OFLOG) | Cllr A. Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Monitoring             | N/A    | N/A                     |
| <b>New</b> – Non-ringfenced reserves as percentage of service spend (OFLOG)           | Cllr A. Nell      | Michael Furness<br>Stephen Hinds | Quarterly | Monitoring             | N/A    | N/A                     |
| <b>New</b> – Total core spending power per dwelling (OFLOG)                           | Cllr A. Nell      | Michael Furness<br>Stephen Hinds | Annually  | Monitoring             | N/A    | N/A                     |
| <b>New</b> – Level of band D council tax rates (OFLOG)                                | Cllr A. Nell      | Michael Furness<br>Stephen Hinds | Annually  | Monitoring             | N/A    | N/A                     |
| <b>New</b> – Debt servicing as percentage of core spending power (OFLOG)              | Cllr A. Nell      | Michael Furness<br>Stephen Hinds | Annually  | Monitoring             | N/A    | N/A                     |
| <b>New</b> – Total debt as percentage of core spending power (OFLOG)                  | Cllr A. Nell      | Michael Furness<br>Stephen Hinds | Annually  | Monitoring             | N/A    | N/A                     |
| <b>New</b> – Number of upheld complaints (OFLOG)                                      | Cllr S. Dallimore | Shona Ware<br>Gordon Stewart     | Quarterly | Monitoring             | N/A    | N/A                     |